

Pupil Premium Budget Audit 2019-2020

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on role	206
Total number of pupils eligible for PPG	32 (15.5%)
Amount of PPG received per pupil*	£1,320
Amount of LAC PPG received per pupil	£2,300
Amount of Service Child Premium (SCP)	£300
Total amount of PPG received	£42,220

*the amount calculated was based on data regarding the number of eligible pupils at the school over the past 6 years.

**the audit has taken into account the cessation of normal schooling on 20th March 2020 due to the Coronavirus pandemic.

Summary of PPG spending 2019-2020

Objectives in spending PPG:

- To ensure that teaching and learning opportunities meet the needs of all our children.
- To meet social, pastoral and academic needs of children who are socially disadvantaged.
- To facilitate access to the curriculum.
- To facilitate appropriate support and intervention.
- To support children who do not have additional / complex SEND needs to meet 'expected level' at the end of each Key Stage.
- To ensure pupils make good academic progress during the year.
- To ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.

Provision

- Providing small group and 1:1 work with an experienced teacher focussed on overcoming gaps in learning
- 1:1 support additional teaching and learning opportunities provided through trained TAs or external agencies.
- All our work through the pupil premium will be aimed at accelerating progress - moving children to at least age related expectations. Initially this will be in English and Maths.

- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. Pupil premium funding is allocated following a needs analysis which identifies priority classes, groups or individuals.

Summary of spending and actions taken:

Teacher led additional small intervention groups or 1:1 sessions to support children where they have gaps in their learning or are not at age related expectations (including curriculum information sessions for parents £3653)	£22,500.00
TA 1:1 and small group intervention	£14971.00
Supporting children to access extra-curricular activities such as visitors into school, educational trips etc.	£ 311.30
School milk provided for all PP children	£ 1044.00
Counselling ELSA	£ 1100.00
Residential	£ 195.00
After School Clubs and Sports Clubs	£ 1308.50
Forest School	£ 900.00
Total expenditure	£42,329.30

Impact

Of the 32 children eligible for Pupil Premium in 2019-2020, there were 16 boys and 16 girls. 10 (31.3%) were also SEND pupils and 9 (28%) were EAL pupils. Out of the 32 PP children, 20 (62.5%) achieved combined age related expectations in Reading, Writing and Maths.

22 (68.8%) children made good or better progress in Reading, 22 (68.8%) made good progress in Writing and 20 (62.5%) made good progress in Maths (at least 5 steps progress). This was accelerated progress for some pupils who received quality first teaching intervention, either in small groups or on a 1:1 basis. All children receiving the grant benefitted from being able to access extra-curricular activities which were covered in part by the Pupil Premium budget.