**Pupil Premium Budget Audit 2017-2018**

|  |  |
| --- | --- |
| Number of pupils and pupil premium grant (PPG) received | |
| Total number of pupils on role | 209 |
| Total number of pupils eligible for PPG | 33 |
| Amount of PPG received per pupil\* | £1,320 |
| Total amount of PPG received | £43,560 |

\*the amount calculated was based on data regarding the number of eligible pupils at the school over the past 6 years.

|  |
| --- |
| Summary of PPG spending 2017-2018 |
| Objectives in spending PPG:   * To ensure that teaching and learning opportunities meet the needs of all our children. * To meet social, pastoral and academic needs of children who are socially disadvantaged. * To facilitate access to the curriculum. * To facilitate appropriate support and intervention. * To support children who do not have additional / complex SEND needs to meet ‘expected level’ at the end of each Key Stage. * To ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed. |
| Provision   * Providing small group and 1:1 work with an experienced teacher focussed on overcoming gaps in learning * 1:1 support additional teaching and learning opportunities provided through trained TAs or external agencies. * All our work through the pupil premium will be aimed at accelerating progress - moving children to at least age related expectations. Initially this will be in English and Maths. * In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged. * We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. Pupil premium funding is allocated following a needs analysis which identifies priority classes, groups or individuals.   Summary of spending and actions taken:   |  |  | | --- | --- | | Teacher led additional small intervention groups or 1:1 sessions to support children where they have gaps in their learning or are not at age related expectations. | £21,310 | | TA 1:1 and small group intervention | £12,870 | | Supporting children to access extra-curricular activities such as visitors into school, educational trips etc. | £2,000 | | School milk provided for all PP children | £598 | | School uniform | £466 | | Counselling | £660 | | Residential | £2,000 | | After School Clubs | £656 | | PP support from Loughborough Learning Alliance | £3,000 | | Total expenditure | £43,560 | |
| Impact  Of the 33 children eligible for Pupil Premium last year, 13 (40%) were also SEND pupils and 14 (42%) were EAL pupils. Out of the 33 children, 9 (27%) achieved combined age related expectations in Reading, Writing and Maths.  Of our total cohort of 33 pupils, 25 (76%) children made good or better progress in Reading, 23 (70%) made good progress in Writing and 26 (79%) made good progress in Maths (at least 5 steps progress). This was accelerated progress for some pupils who received quality first teaching intervention, either in small groups or on a 1:1 basis.  All children receiving the grant benefitted from being able to access extra-curricular activities which were covered in part by the Pupil Premium budget. |